



Strengthening Cost Estimating in the Government of Canada

AGENDA: January 25, 2018

8:00am -
9:00am

Registration and Breakfast

9:00am -
9:30am

Mike Lionais

Acting Assistant Comptroller General, Financial Management, Treasury Board of Canada Secretariat

The Evolution of Modern Comptrollership and the Role of Cost Estimating

History, evidence based decision, decision-making process

9:30am -
10:30am

Erin K. Barkel

Senior Policy Analyst, Costing Centre of Expertise, Treasury Board of Canada Secretariat

The Maturation and Integration of Cost Estimating in the Government of Canada

Characteristics, results, funding, contingency, process, data, people, tools, documentation

10:30am -
11:00am

Break / Networking

11:00am -
12:00pm

Panel Discussion: Decision-Making and the Need for Cost Estimating Information

Series of questions to draw out actual experiences - positive and negative

12:00pm -
1:00pm

Lunch / Networking

1:00pm -
2:00pm

Allan Weldon

Executive Director, Centre for Costing in Defence - Department of National Defence, Government of Canada

Introduction to Uncertainty and Risk Analysis

General theory and DND's process

2:00pm -
2:30pm

Vrenti Ghergari

Manager, Centre for Costing in Defence - Department of National Defence / Government of Canada

Small Team Exercise: Developing the Risk Register

Using a fictitious project, small teams will develop a small risk register

2:30pm -
3:00pm

Break / Networking

3:00pm -
4:30pm

Vrenti Ghergari

Manager, Centre for Costing in Defence - Department of National Defence / Government of Canada

Large Group Exercise: Transitioning from uncertainty and Risk Analysis to Contingency

Taking the risk register results from the small teams, the larger group will be walked through the steps that lead to a contingency allocation