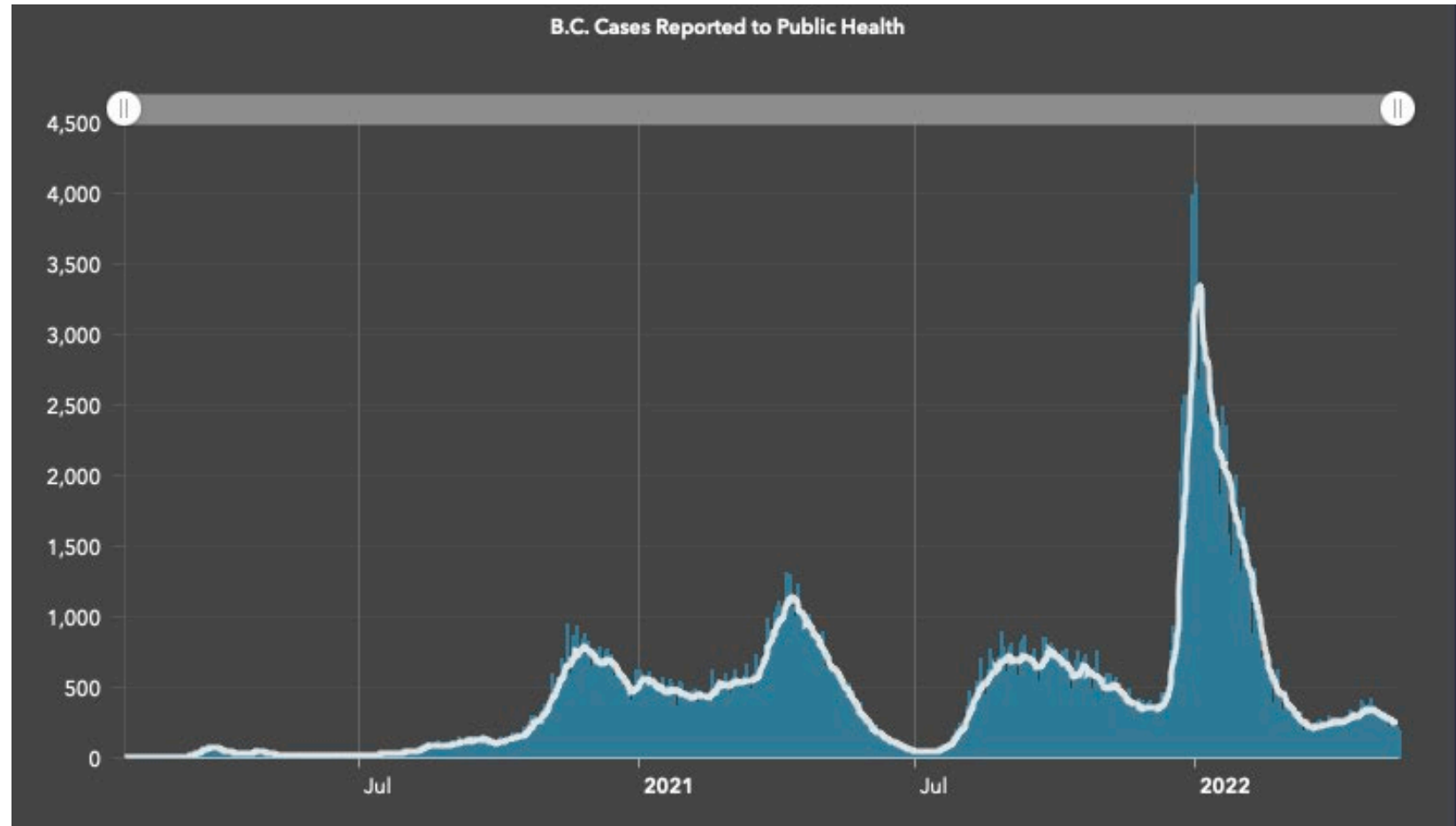


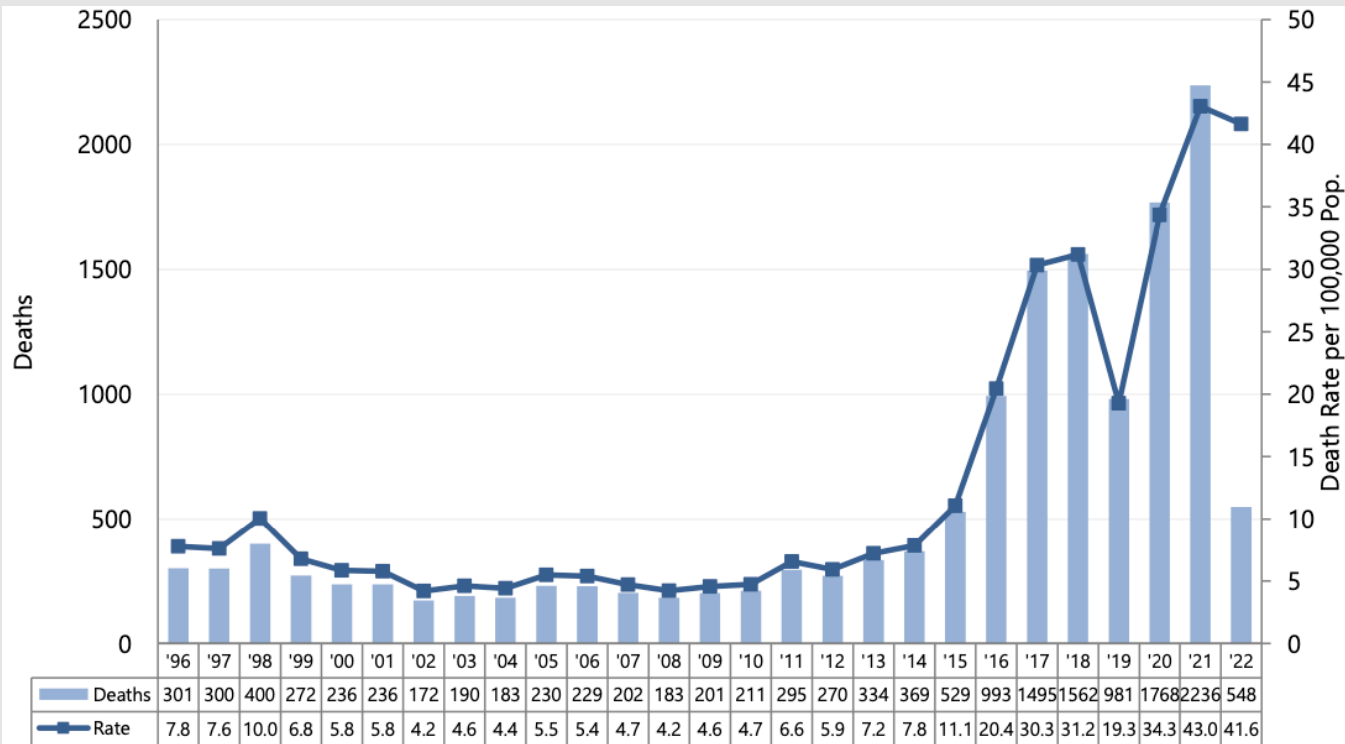
COVID-19 Experience

Financial Perspective

It's not over
yet...



Ongoing Public Health Emergency...



The toxic illicit drug supply claimed the lives of at least 2,224 British Columbians in 2021

The Economist

Britain after Brexit

Trump's one-sided peace plan

Private markets—a dangerous obsession

The problem with puberty blockers

FEBRUARY 15TH-21TH 2020

How bad will it get?

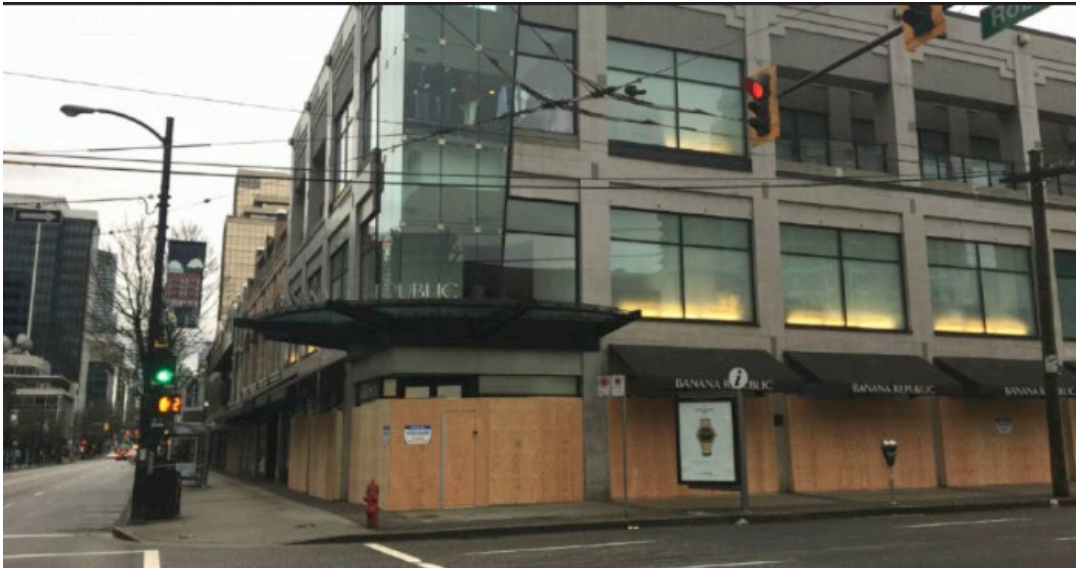


What is SARS-COV-2?

A Brief Timeline of COVID-19 in BC

January 28, 2020	First case reported in BC
March 11, 2020	WHO declares COVID-19 a global pandemic
March 17, 2020	Public Health Emergency declared in BC
April 20, 2020	Rural and Remote Strategy
May, 2020	BC's Restart Plan begins
December, 2020	BC Proof of Vaccination Card Program begins
September, 2021	Vaccine Passport introduced
January 1, 2022	Omicron variant becomes prevalent
February/March, 2022	Many Public Health restrictions lifted

The early days...





Developing a
budget for
COVID-19....

How do you prepare a budget for
something like an evolving global
pandemic?

Developing a budget for COVID-19....

- Alignment to healthcare planning
- Recognize evolving nature of operations
- Flexibility with financial guardrails
- Regular and frequent operational and financial reporting

Public Health Capacity

Testing

Contact Tracing

Virtual Healthcare Services

Health Authority Capacity

Vaccination

PPE

Long-term Care

COVID-19 Healthcare Response and Management Costs

COVID-19 Healthcare Funding 2020/21

Office of the Premier

 PRINT

Investment brings new support to those most vulnerable to COVID-19 and communities where they live

Share



News Release

Victoria

Wednesday, September 9, 2020 2:23 PM

Media Contacts

Jen Holmwood

Press Secretary
Deputy Communications Director
Office of the Premier
Jen.Holmwood@gov.bc.ca
250 818-4881

Ministry of Health

Communications
250 952-1887 (media line)

Meet the Team

- [Cabinet Ministers](#)
- [Deputy Ministers](#)
- [Cabinet Committees](#)

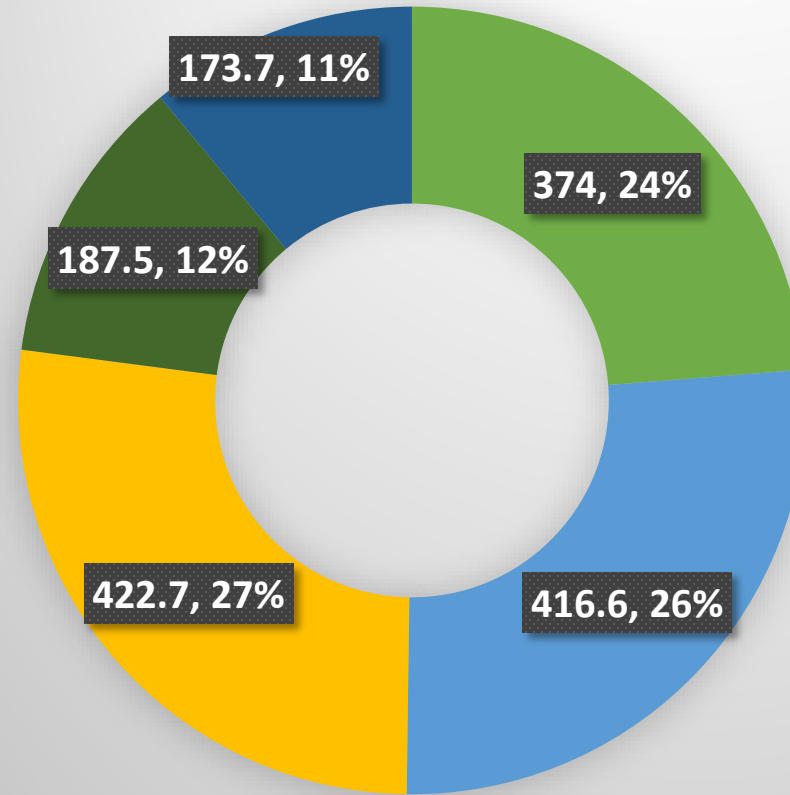


(flickr.com)

The Province is investing \$1.6 billion in a fall and winter preparedness plan that will significantly build upon and strengthen measures that respond to the health-care requirements of COVID-19.

Initial COVID-19 Operating Budget, 2020/21

September 2020



- Public Health Measures
- Community and Long-term Care Measures
- Recovery and Increased Health Capacity
- Surgical Strategy
- PPE, Supply and Logistics

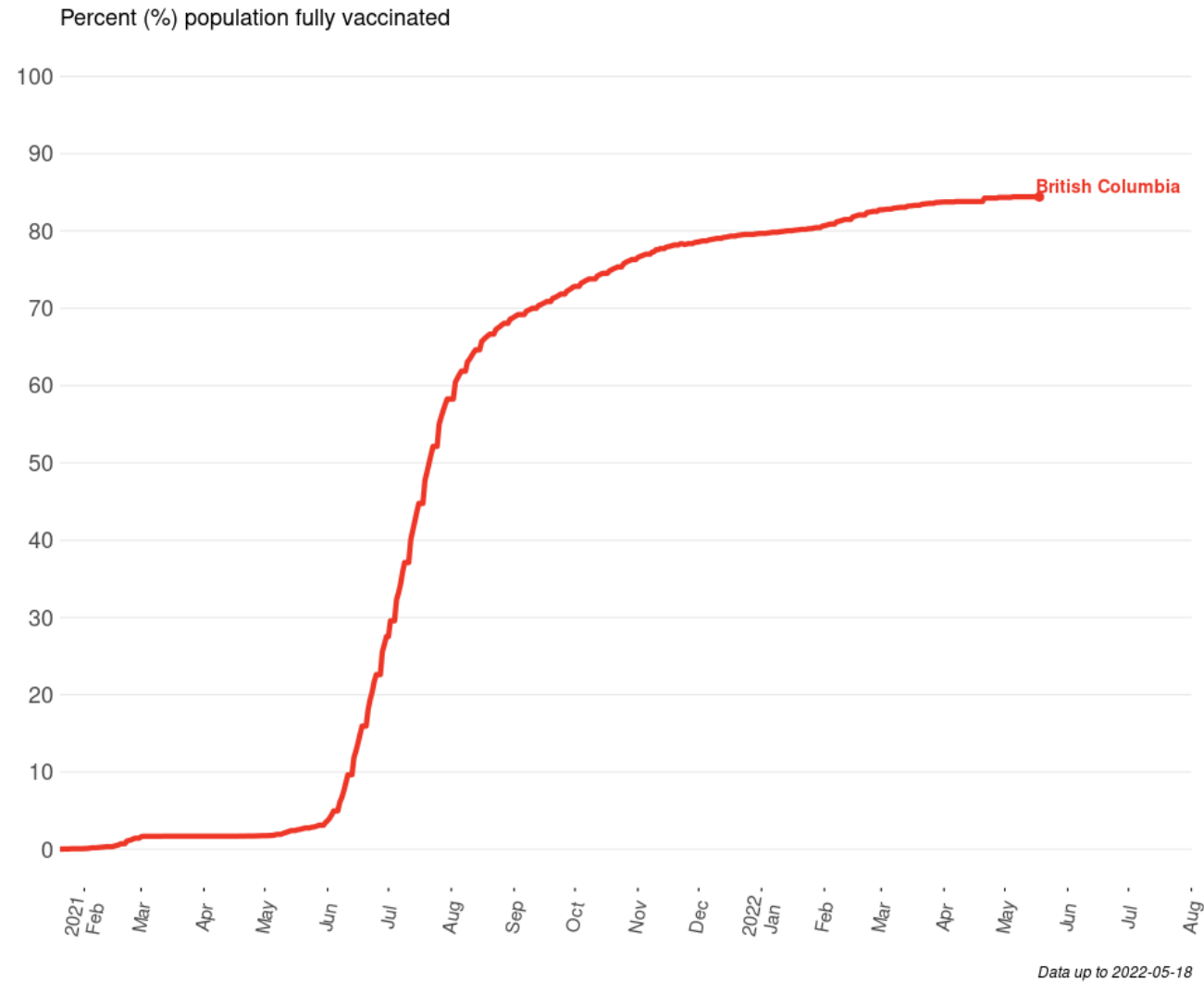
(\$ Millions, %)



Capital funding to increase the number of intensive care and high acuity units

Funding Timeline

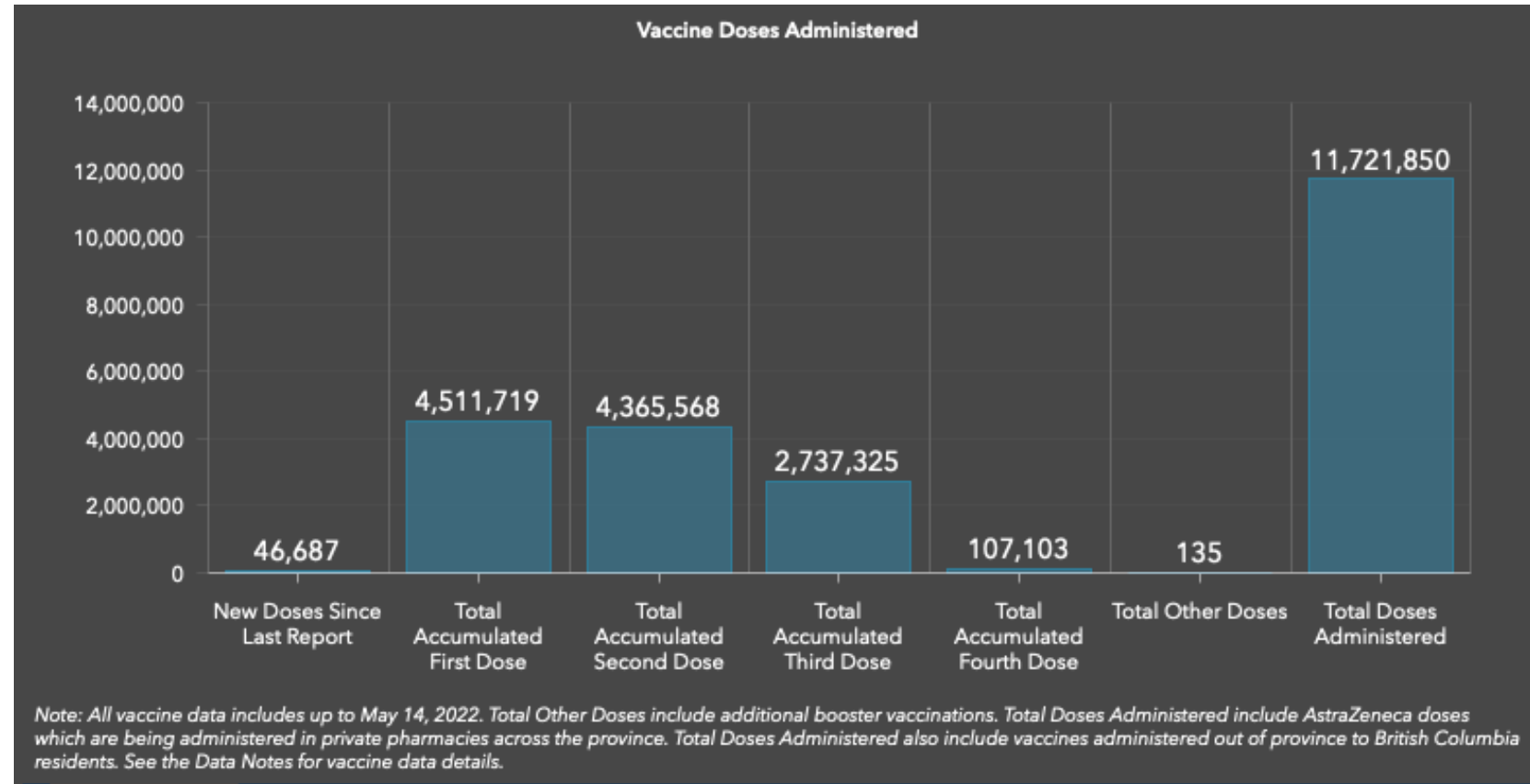
Fiscal Year	
2020/21	Pandemic Pay for Healthcare, Support Workers (May 2020)
	\$1.6 billion operating funding and \$150 million in capital for healthcare announced for FY 2020/21
	\$1.967 billion for FY 2020/21 reported in Public Accounts
2021/22	\$2.044 billion projected for FY 2021/22 in Q3 Forecast (final results in Public Accounts July 2022)
2022/23	\$875 million announced in Budget 2022 for COVID-19 healthcare response in 2022/23



COVID-19 Immunization Plan

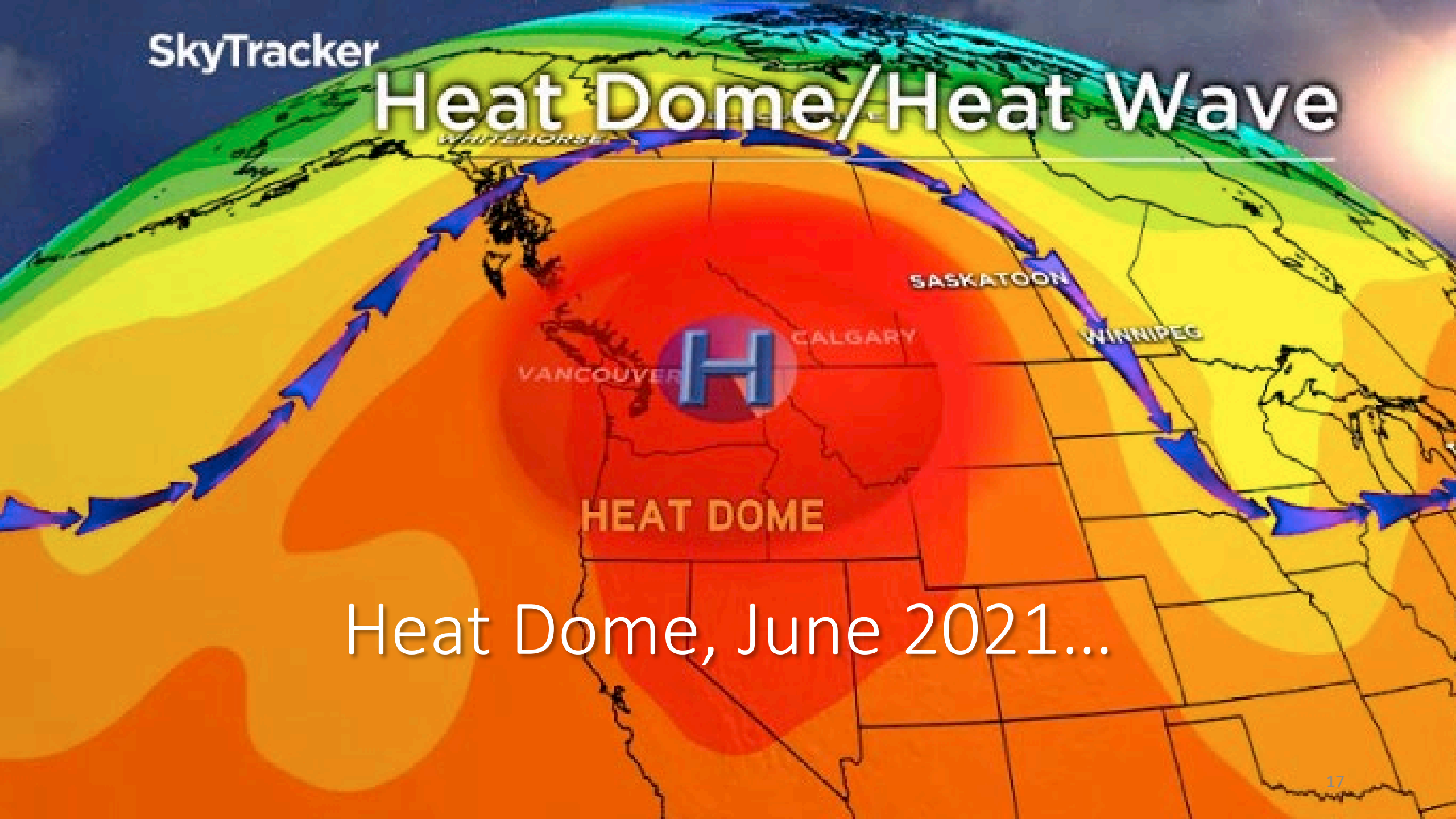
Phase 1 Dec 2020 to Feb 2021	Phase 2 Feb to Mar 2021	Phase 3 April to June 2021	Phase 4 July to Sept 2021
High-Risk Population		General Population	
<ul style="list-style-type: none">Residents, staff, and essential visitors to long-term care and assisted livingIndividuals assessed for and awaiting long-term careHospital health care workers who may provide care for COVID-19 patientsRemote and isolated Indigenous communities	<ul style="list-style-type: none">Seniors aged 80+ who are not yet immunizedIndigenous seniors aged 65+, Elders, and additional communities not yet immunizedHospital staff, community GPs and medical specialists not yet immunizedVulnerable populations in select congregated settingsStaff in community home support and nursing for seniors	<p>People aged 79 to 60, in five-year increments:</p> <ul style="list-style-type: none">79 to 7574 to 7069 to 6564 to 60People aged 69 to 16 who are clinically extremely vulnerable	<p>People aged 59 to 18, in five-year increments:</p> <ul style="list-style-type: none">59 to 5554 to 5049 to 4544 to 4039 to 3534 to 3029 to 2524 to 18
<p>Once additional vaccines are approved and become available, people between the ages of 18 and 64 who are front-line essential workers or work in specific workplaces or industries may be included in the later part of Phase 3.</p>			
<p>The timeline for BC's COVID-19 Immunization Plan may change based on vaccine availability. Information last updated: January 22, 2021.</p>			

Vaccine Program...



SkyTracker

Heat Dome/Heat Wave



Heat Dome, June 2021...



Atmospheric River,
November 2021...